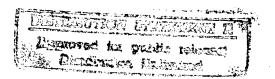


# Basewide Energy Systems Plan

**Executive Summary** 





# Fort Campbell, Kentucky

March 1983

19971023 113

S DESCRIPTIVE PURCHARD STEE

Prepared For MOBILE DISTRICT CORPS OF ENGINEERS MOBILE, ALABAMA CONTRACT DACAOI-77-C-0094

Prepared By

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# REPLATTE

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### EXECUTIVE SUMMARY - INCREMENTS A, B, C, D AND E

Included in this summary are the results of the Basewide Energy Systems Plan for Fort Campbell, Kentucky. This plan includes an analysis and recommendation of energy conservation projects for the reduction of the installation's present energy consumption. The savings figures presented in this summary can only be realized after all projects have been implemented. Black & Veatch has developed projects that would meet the funding requirements for the energy conservation program. Futhermore, the recommended projects provide partial compliance with the energy conservation requirement for the installation as outlined in the Army Facilities Energy Plan. This summary presents data on the following:

- Energy use model
- Existing energy consumption
- Source energy reductions due to energy conservation techniques applied to building systems
- Application of solar energy to reduce fossil fuel consumption
- Savings utilizing central energy monitoring and control systems (EMCS)
- Use of solid waste as an alternate energy source
- The analysis of Total Energy/Selective Energy (TE/SE) systems

Tables 1 and 2 located in the Appendix present information pertaining to the physical descriptions and energy consumption of 40 typical buildings used to verify historical energy consumption in the development of the basewide energy use model. This model was then utilized as

the foundation for energy conservation project analyses and recommendations. Table 3 in the Appendix summarizes the daily personnel occupancy for each typical building. Tables 1, 2 and 3 also provide information which was used to estimate source energy consumption for similar buildings within the designated groupings.

Table 4 in the Appendix indicates the annual source energy consumed by each of the building groups used in the basewide energy use model. Since Fort Campbell has experienced major expansion in its housing of families and troops, our model was compared to fiscal year 1978. This housing expansion has been incorporated into the building list. The estimated annual source energy consumption for all building groups calculated by the energy use model for base year 1978 was 4,160,264 mega-Btu per year. The energy use model was within 9 percent of the historical source energy consumption for FY 78 shown below.

Historical Source Energy Consumption in Btu  $\times$  10<sup>6</sup> for FY 78

Electricity	2,106,125
Natural Gas	1,311,034
Propane Gas	9,880
Fuel Oil No. 2	72,468
Fuel Oil No. 5	288,228
TOTAL	3,787,735

Figure 1 illustrates a percentage breakdown of the annual source energy consumption from Table 4.

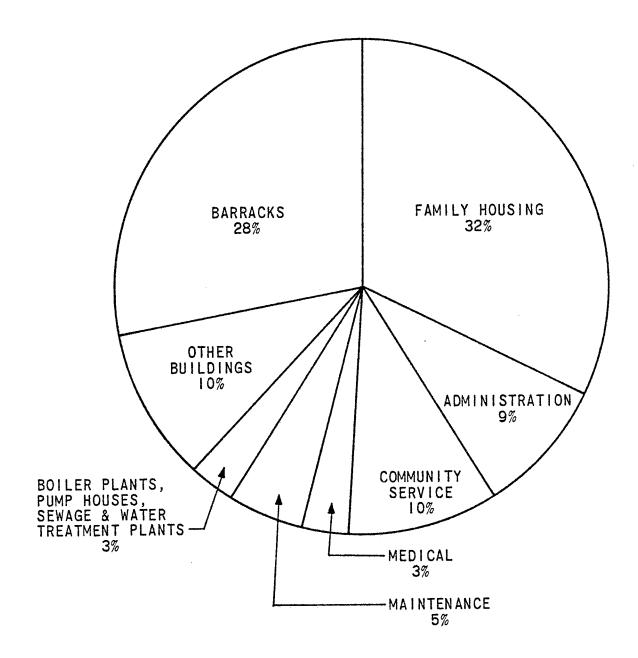


FIGURE 1

FORT CAMPBELL

BASEWIDE CONSUMPTION

(BASE YEAR 1978)

The total estimated source energy savings due to implementation of all feasible energy conservation projects developed within Increments A, B, C, D and E of this study is 634,812 mega-Btu per year. These projects consisted of various mechanical and electrical system modifications and are summarized in Tables 5 and 6 in the Appendix.

Table 5 lists the project number, percent of basewide reduction, and the source energy savings for the indicated building types. Figure 2 illustrates the combined effect of the recommended energy saving improvements, as compared to the FY 78 source energy expenditure. The estimates indicate a savings of approximately 17 percent over the base year (1978). Further explanation of the historical energy consumption, basewide energy use model, and energy conservation analysis can be found in the Energy Use Survey. Figure 3 illustrates the allocation of the energy conservation project savings for significant building groups.

Table 6 was developed to give a prioritized schedule, in order of fiscal year, for implementing the recommended energy conservation projects.

Utilizing solar energy, a renewable energy source, to reduce dependence on nonrenewable energy sources at Fort Campbell indicates a total savings of 17,176 mega-Btu per year. Nine concepts were evaluated, resulting in the recommendation of Project Nos. 418 and 421 which are presented in the report in Volume I entitled Solar Energy Applications and Evaluations.

The report on Energy Monitoring and Control Systems (EMCS) recommends the installation of a minicomputer-based EMCS center. This

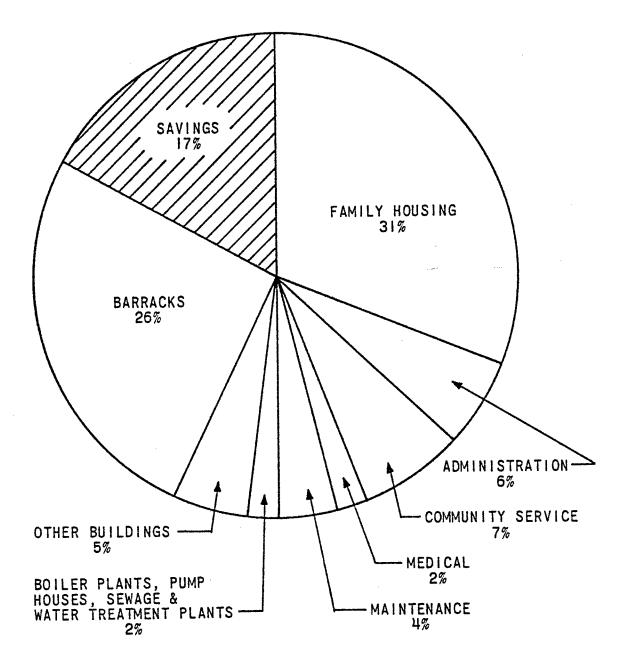


FIGURE 2

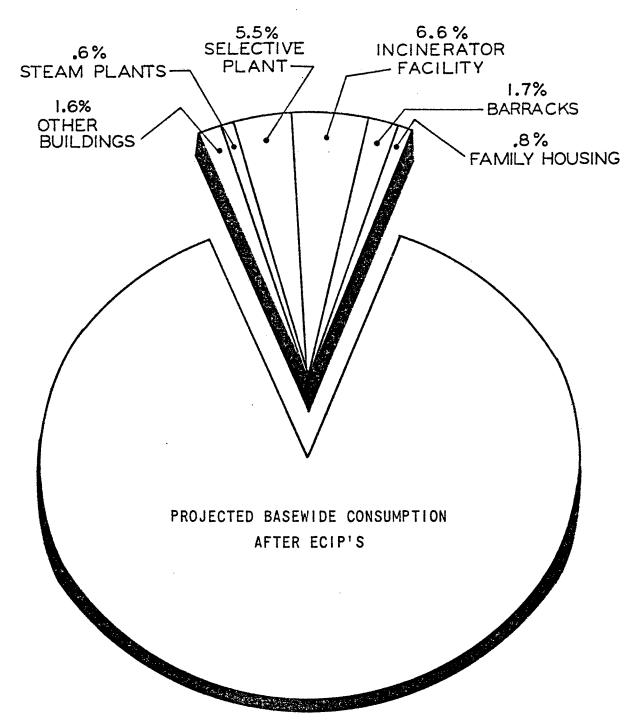
FORT CAMPBELL

BASEWIDE CONSUMPTION

AFTER

ENERGY CONSERVATION PROJECTS

(BASE YEAR 1978)



ALLOCATION OF
ENERGY CONSERVATION PROJECT'S
SAVINGS

FOR SIGNIFICANT BUILDING GROUPS

FIGURE 3

system, now scheduled for FY 84, would enable the installation to reduce its energy consumption by utilizing various computer initiated energy reducing applications programs. With the addition of an FM radio system under the control of the minicomputer, the entire EMCS project would save 132,718 mega-Btu per year. Additional information is provided in the EMCS report in Volume I.

The investigation of solid waste for reducing source energy consumption at Fort Campbell resulted in the development of Project No. 416. This project recommends the installation of two solid waste-burning incinerator facilities to provide steam to the existing steam distribution systems. The proposed plants would enable the installation to supplement the Central Energy Facility No. 3902 and Heating Plant No. 7008, thereby reducing fuel oil and electric consumption totalling 248,028 mega-Btu per year. This project is scheduled for FY 84. The details and descriptions of the systems analyzed can be found in the report, Total Energy, Selective Energy, and Central Boiler Plants in Volume I.

The installation of a coal-burning Selective Energy plant has been recommended for Fort Campbell and is scheduled for FY 85. This plant would supply steam to an expanded steam distribution system while generating 36 percent of the installation's total electric power requirements. A basewide source energy savings of 5 percent could be realized with a reduction of 45 percent in natural gas and fuel oil consumption. Detailed descriptions of the TE/SE systems analyzed are included in the <u>Total Energy</u>, Selective Energy, and Central Boiler Plants report in Volume I.

This is a summary of the two phases of work, Increments F and G, that were completed in December, 1982.

The purpose of Increment F of the Basewide Energy Systems Plan is to identify and develop recommendations that can be used by Fort Campbell in preparing its energy management plan. Increment G identifies maintenance, repair and minor construction projects for the purpose of conserving energy. These are energy conservation projects that did not meet ECIP criteria or did not fit the ECIP program at the time that Increments A, B, C, D, and E of the study were completed.

The average costs of energy for FY 81 are given in Table 7 in the Appendix. These costs have been used as the basis for determining the dollar savings due to energy conservation.

Projects developed within the scope of Increments F and G are summarized in Table 8 and 9 respectively (See Appendix). Projects are prioritized by their E/C ratio. The E/C ratio is defined as the ratio of yearly energy savings in million Btu to the cost estimate in thousands of dollars. Any project showing a payback of 15 years or less and a Benefit-to-Cost ratio (B/C) greater than 1.0 is recommended. Material and labor cost estimates are representative of April, 1981 prices.

Nine projects were put into 1391 format to be submitted by Fort Campbell for possible ECIP funding.

The first project, Automatic Chiller Tube Cleaning, involves installing an automatic cleaning system in the condenser to increase heat transfer.

The next two projects were combined into one 1391 entitled Heating Upgrade. One project, Boiler Replacement, involves replacing old boilers at 10 buildings with smaller more efficient models. The other project, Thermostatic Steam Valves, involves installing thermostatic control valves where manual ones are now.

Four projects involve work in Family Housing and these were combined into one 1391 entitled, Family Housing Energy Conservation. The project Receptacle Insulation calls for the installation of foam gaskets behind the plates of all receptacles and wall switches. Another insulation project, Insulate Water Heaters, involves the installation of 2 inches of additional insulation to exterior of all water heaters. The third project, Reduce Infiltration in Family Housing, involves caulking the soleplate and other cracks in all structures. The fourth Family Housing project, Furnace Derating, would decrease the rating of each furnace to more efficiently meet the load requirement.

The fourth 1391 is entitled FM Control System Expansion. This project involves expansion of the FM Control System to all buildings where setback is possible.

The fifth 1391 developed was Boiler Fuel Conservation/Oxygen Trim Control. This project evaluated the need to optimize the performance of the boilers at five boiler plants.

The ECIP documentation for these projects appears in Appendix B of Volume  ${\sf VI}$ .

The total estimated source energy savings due to implementation of all the recommended projects in Increment F is 285,850 mega-Btu per year. The total estimated savings due to implementation of all recommended projects in Increment G is 395,300 mega-Btu per year.

### CONCLUSION

The projected future energy savings at Fort Campbell due to the scheduled ECIP projects developed under Increments A, B, C, D, and E, construction of the Solid Waste Incinerator Facility, Selective Energy Plant, installation of the EMCS system, and recommended projects from Increments F and G is shown in Figure 4. The scheduled ECIP projects section includes these projects: Steam Plant Modifications (P/N 301), Remove Existing Windows and Replace with Insulated Panels and Glass (P/N 287), and Insulate Hot Water Lines at USAH (P/N 288).

Figure 5 represents a forecast of future energy costs at Fort Campbell. The graph compares how costs could escalate if no energy conservation projects are implemented versus energy costs if all cost effective projects are implemented. The energy conservation projects are assumed to be implemented in the following three phases:

Phase I - Scheduled ECIP Projects

Phase II - Solid Waste Incinerator Facilty and EMCS System

Phase III - Increments F and G projects and Selective Energy Plant Figure 5 does not account for new building construction.

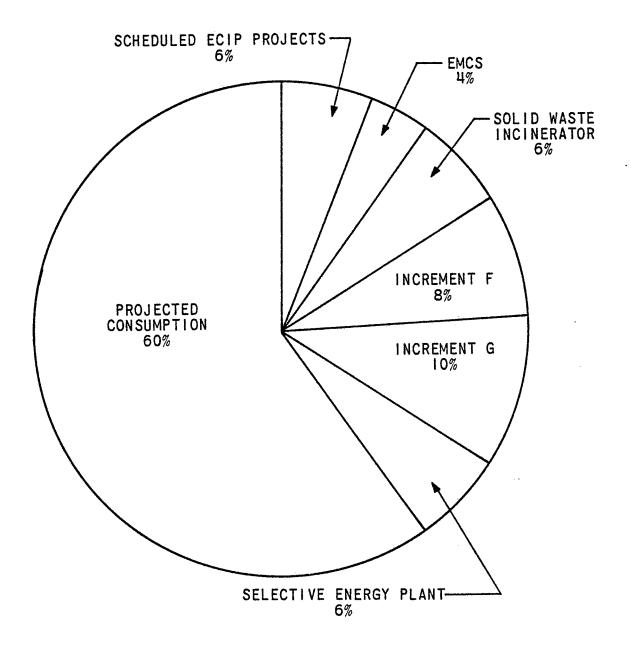


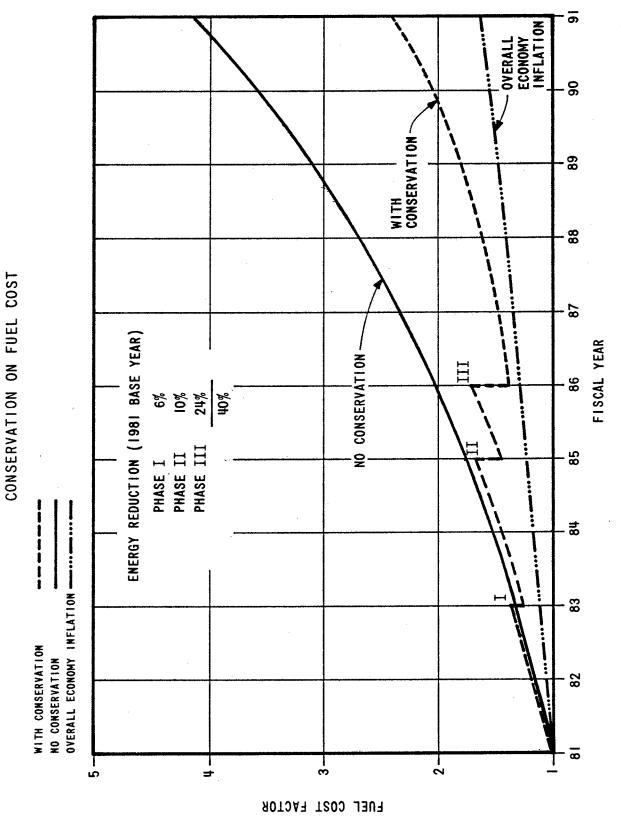
FIGURE 4

FORT CAMPBELL

BASEWIDE CONSUMPTION

(BASE YEAR 1981)

FIGURE 5
FORT CAMPBELL
EFFECT OF ESCALATION AND ENERGY



APPENDIX

TABLES

# TABLE I TYPICAL BUILDING CONSTRUCTION DATA FORT CAMPBELL

			9			CONSTRUCTION				-	"U" VALUES			MINDON	AREA	20011000	9	HEATING		PEAK	S E	DOMESTIC NOT WATER	STIC
<u>.</u>	2	DESCRIPTION	ร	ROOF	WALL	FLDOR	MINDON	B000	ROOF	WALL	FLOOR W	700MI	DOOR	şĖ.	(FT. <sup>2</sup> )	SYSTEM	CAP.	SYSTEM	PUEL	# 18	.033	ફુંહ	FUEL
9 T-V	6914 0	OFFICE	1	BUILT-UP	7HO	SLAB ON GRADE	SINGLE CLEAR GLASS	HETAL	.07	.36	1	1.13	.55	1142	9996	WINDOW UNITS	3	B.F. 7008	#0T #20	29.1	167.2	R	ELEC.
A-2 5	5115 W	MOTOR REPAIR OFFICE	-	BUILT-UP	ASBESTOS MOOD FRANE	SLAB ON GRADE	SINGLE CLEAR GLASS	MOOD	.85	ı£.	١	1.13	2.6	111	3072	WINDOW	3	UNIT HTRS.	cas	13.6	169.8	2#	ELEC.
4-3	7258 0	OFFICE	2	BUILT-UP	OHU.	SLAB ON GRADE	STRGLE CLEAR GLASS	METAL	90.	. 47	ī	1.13	-55	299	6560	SPL I T SYSTEM	50	HOT H20	GAS	52.4	164.2	20	ELEC.
B-1 6	6079 P	BARRACKS WITH PESS	٥١	BUILT-UP	лю	TILE, CLOSED CRAWL SPACE	SINGLE CLEAR GLASS	0004	%.	.13	.58	1.13	8#. 7.#.	5843	39722	ABSORPT	2	B.P. 6711	STEAM	156.6	681.6	8	STEAM
1 2-1	7120 8	BARRACKS	٠	BUILT-UP		SLAB ON GRADE	SINGLE CLEAR GLASS	METAL	#4.	.37	-	1.13	뚕	27.72	25200	G	3	9.P. 7106	STEAM	143.9	17.77	818	STEAM
£.	1582	BACHELOR OFFICER'S QTRS.	~	ASPHALT SHINGLES	MOOD SIDING & STUCCO	SLAB ON GRADE	SINGLE CLEAR GLASS	MOOD	.05	8.3	1	1.13	2:	1008	8740	SPL I T	:	FURNACE	CAS/ OIL	31.2113.7	13.7	8	) 1 1 1 1
8-4 2	1170 B	2170 BARRACKS	2	COMPOSITE SHINGLES	CLAPBOARD WOOD FRAME	TILE, OPEN CRAML SPACE	SINGLE CLEAR GLASS	MOOD	.32	.32	9#.	1.13	0 t.	*O#	5310	3401	ı	FURNACE	GAS		206.5	ğ	3
3	0669	GYHNASIUM	-	BUILT-UP		SLAB ON GRADE	SINGLE CLEAR GLASS	GLASS, METAL	.00	.51	1	1.13	S	1496	23229	SPLIT SYSTEM	2	BOILER .	GAS	8	606.7	8	3
C-2 3	3109 T	THEATER	-	COMPOSITE SHINGLES	CLAPBOARD WOOD FRAME	TILE, OPEN CRAWL SPACE	SINGLE CLEAR GLASS	METAL	.32	.32	9#	1.13	35.	1611	<b>\$</b> 563	SPLIT	13	FURNACE	GAS	104.7	594.9	ı	TOKE
C-3 2	2607	CHAPEL	-	ASPHALT SHINGLES	CLAPBOARD WOOD FRAME	T & G, CLOSED CRANL SPACE	SINGLE CLEAR GLASS	QOOA	ĸ.	92.	61.	1.13	ë. ;;	503	3765	MONE	1	URIT HTR. RADIATOR	GAS	1	125.5	10	GAS
<u>3</u>	5702 P	PRATT MUSEUM	~	BUILT-UP	9	SLAB ON GRADE	MONE	HETAL	٥.	%	١	1	.85	MONE	14000	WATER	8	HOT N20 BOILER	GAS	35.8	127.8	90	ELEC.
ر. د و	67.22 P	POST EXCHANGE	7	BUILT-UP	CONC. BLOCK	SLAB ON GRADE	SINGLE CLEAR GLASS	HETAL	.18	.53	1	1.13	.55	161	3867	WATER COOLED	15	BOILER	SYD	38.7	38.7 160.5	140	STEAM
9	2575 F	2575 FIRE STATION	1	BUILT-UP		SLAB ON GRADE	SINGLE CLEAR GLASS	HETAL	£‡:	.31	1	1.13	.55	119	7557	MIN. U.	6	BOILER	849	8.1	30.1163.5	8	ELEC.
1	2440	2440 NCO MESS	-	COMPOSITE SHINGLES		TILE, CLOSED CRAWL SPACE	SINGLE CLEAR GLASS	MOOD	8.	χ.	.3	1.13	2.7	370	2200	NONE	ı	UNIT HTRS.	CAS	ı	66.1	100	3
E-1 3	2442 C	CLASSROOM	н	COMPOSITE SH I KGLES	CLAPBOAR!	TILE, CLOSED CRAWL SPACE	SINGLE CLEAR GLASS	MOOD	.05	.32	ж.	1.13	8.H	370	2200	NONE	1	UNIT MTRS.	SYD	1	75.5	100	SY3
£-2 2	2912 C	CI.ASSROOM	7	KETAL		SLAB ON GRADE	SINGLE CLEAR GLASS	HETAL	.15	.27	1	1.13	8	12	3500	ROME	1	FURNACE	SYS	I	95.3	2	Sts
F-1	#36#	DUPLEX FAMILY HOUSING	2	ASPHALT SHINGLES		SLAB ON GRADE	SINGLE CLEAR GLASS	QOOA.	8.	80.	1	1.13	\$ ÷	386	900É	HEAT PUMPS	203	HEAT PUMPS	ELEC.	14.6	53.0	3	ELEC.
F-2	102	DUPLEX FAMILY HOUSING	1	ASPHALT SHINGLES		SLAB ON GRADE	SHGLE CLEAR GLASS	MOOD	90.	,17 ,19	1	1.13	 	525	2684	PKG.	263	FURNACE	SAS	21.9	35.	3	ş
F-3	8 8 E E	MULTI-FAMILY HOUSING	7			۵	SINGLE CLEAR GLASS	MOOD	90.	.22	96.	1.13	. 43	1428	11304	WINDOW	7	UNIT NTR.	ELEC.	22.2	220.7	2	ELEC.
1	265 ± S	SINGLE FAMILY.	1	ASPHALT		GRAML SPACE	SINGLE CLEAR GLASS	MOOD	90.	90.	. 20	1.13	<b>2</b> .7:	307	1564	ADORIA	-	CENTRAL HTR.	873	÷	8.6	8	ELEC.
F-5	3027 H	HOUSING	~	Bはして一心を		SLAB ON GRADE		WOOD	.07	90.	]	1.13	8. r.	1633	10296	MOGNIA	-	CENTRAL HTR.	STS	18.1	18.1 177.1	01	ELEC.
9	H 0757	MULTI-FAMILY Housing	8	BUILT-UP	BRICK & WOOD SIDING	SLAB ON GRADE	SINGLE CLEAR GLASS	. GOOM	.05	8.23	1	1.13	\$ <del>1</del>	1961	10496	OBTOO VIE VENOLE	26	CENTRAL HTR.	GAS	5.69	200.7	3	ELEC.
1	960 L	LAUNDRY	-	ASPHALT Shingles		SLAB ON GRADE	SINGLE CLEAR GLASS	WOOD	.33	.36	1	1.13	\$ <u>5</u>	36	55558	WINDOW UNIT	7	NONE	١	9.50	ı	¥/#	.
# 1-1	125 H	HOSPITAL	7	ASPHALT Shirgles	ВРІСК	T & G, CRAMI. SPACE	STHGLE CLEAR GLASS	MOOD	.33	.26	.30	1.13	64.	3246	16768	CENTRAL & WIN.	28	8.P. 157	STEAM	167.4524.4	324.4	200	GAS
MP-1	127	HOSPITAL	7	ASPHALT : SHINGLES	BRICK	T & G. CRAWL SPACE	SINGLE CLEAR GLASS	WOOD	.33	.26	œ.	1.13	8. ¥.	3246	16768	HONE	ı	8.7. 157	STEAM	1	0'565	200	eks.
۰ ۲	7297	HEL! COPTER HANGER	~	BUILT-UP		SLAB ON GRADE	SINGLE CLEAR GLASS	METAL	<b>3</b> 8	25.	1	1.5	8.	90	*856*	COOLED	8	8.F. 7294	STEAM	147.0448.5	t48.5	100	ELEC.
I	62 X	HOTOR REPAIR	-	MINERAL	CLAPBOARD, WOOD FRAME	SLAB ON GRADE	SINGLE CLEAR GLASS	HETAL	.32	٤.	ı	1.13	85.	92.	3108	NONE	ı	BOILER	COAL	Ī	157.5	2	ELEC.
<u>4</u>	6256 H	MOTOR REPAIR SHOP				SLAB ON GRADE		METAL	ęi.	.67	1	5.8	s.	1326	0%1	NONE	ı	D.P. 6256	3	Ī	192.0	2	GAS
- S	2982 T B	REPAIR & MAIHTENANCE	-	HINERAL SURFACE	CLAPBOARD T & G SIDING	SLAB ON GRADE	SINGLE CLEAR GLASS	0000	.32	8. #	1	2.28	2.5	2	2312	NONE		BOILER	COAL		35.9	9	3

TABLE I (CONT'D)
TYPICAL BUILDING CONSTRUCTION DATA
FORT CAMPBELL

TES C	FUEL	GA S	ELEG.	SS	GAS	STEAM	ī	NONE	ELEC.	#OM E	S.S.	NOME	KONE	1	1														
DOMESTIC HOT WATER	ςΑΡ. (6. π	9	10	3	<u>3</u>	S S	¥ .	-	알	*	9	-		+	$\vdash$	-													
	\$501	24.8	31.0	226.0	66.2	461.9	1	29.3	1		-	<u> </u>	1		$\vdash$	-					_								
PEAK TRHS LOAD MBH	GAIN L	-	6.0		١	42.5 46	-	-	-		12.5	·		+	+	-					_	-			-				
	PUEL G	GAS	011	COAL	COAL	STEAM 4:	i	ELEC.	-	1	STEAM 1	-	ŀ	$\vdash$	+														
9#1		3	ō				7							$\parallel$	+														
HEATING	SYSTEM	BOILER	BOILER	STEAM UNIT HTR.	STEAM UNIT HTR.	8.P. 157	KONE	UNIT HTR.	NONE	MONE	UNIT HTR.	HOME	MONE															 	
ING	CAP.	ı	•	1	1	ສ	1	1	ı	1	~	1	1																
COOLING	SYSTEM	NONE	SPL I T SYSTEM	NONE	NONE	WINDOW UNITS	NOME.	MONE	MONE	HONE	WINDOW	HONE	NOME																
3	(FT.2)	1089	1392	0006	1350	26673	35520	1260	10276	1001	2828	120	1																
	; E	125	133	70	240	1026 20	*	1	¥	1	Ā	1	+			-													
₹'		.55		85. <del>2.</del> 68.		1 64.	VALUES	+	+		+	+					-												
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TUES	FLOOR WINDOW	1.13	2.5	.34 1.05	.52 1.13	.30 1.13	Э.,	+	+	$\dashv$	+	+	+	$\vdash$	$\vdash$	-	-												
'U' VALUES							OF CLG.,	_	$\perp$			-	1	-	-	-	_	_	_			_							
	MALL	51.	÷.	×		2.8.	IND HTG. OF MECESSARY)	_		<u> </u>		-	-		$\sqcup$	-		-										 	
	ğ	.12	2.	3.	8.	.52	#EC	_	4	<u> </u>	_	_			$\sqcup$	-	_												
	DOOR	HETAL	HETAL	HETAL WOOD	f & G	M00D	HETAL	APPLICABLE -	APPLICABLE -	APPLICABLE -	APPLICABLE -	APPLICABLE -	APPLICABLE	APPLICABLE -	NOT APPLICABLE -														:
	MINDON	SINGLE CLEAR GLASS				SINGLE CLEAR GLASS	SINGLE CLEAR GLASS	A 10H	NOT A	NOT A	A 10H	NOT A	ES) - NOT	A TON	TON .														
COMSTRUCTION	FLOOR	SLAB ON GRADE	SLAB ON GRADE	WOOD, CLOSED CRAWL SPACE	CONCRETE, CRAWL SPACE	T & G, CLOSED CRANL SPACE	CONCRETE						ELECTRIC AUXILIAR																
	MALL	CONCRETE BLOCK	D-8	CLAPBOARD, WOOD FRAME	CLAPBOARD, T & G SIDING	BRICK WOOD FRAME							LIGHTS AND ELE																
	100g	BUILT-UP -	80+LT-UP	ASPHALT	ASPHALT	ASPHALT	STEEL						(INCLUDES OUTDOOR		O WILLTHES														
-	5.2	-	-	-	-	-	-	1		<u> </u>	├-	<u> </u>	1	╀.	0	+-	-	-	-	-	-			_	-	<del> </del>	<del> </del>	 -	-
9816	DESCRIPTION	RECEIVER BUILDING	COMMUNICATION	WAREHOUSE	WAREHOUSE	MEDICAL	2842 PRESSING PLANT	SEVAGE TREATHENT	WATER TREATMENT	PUMPHOUSE	BOILER PLANT	MACHINE SHOP	ELECT. USE ONLY	REAL ESTATE	BUILDINGS USING								i						
	81.0g	1887	7238	908	758	160	2842	7635	1746	7292	7008	1137	1	1	1														
-	9	I	7	7	7	K-3	2.1	U-1	2	6.3	7 3	4	2	>	×	-													

TABLE 2
TYPICAL BUILDING ENERGY CONSUMPTION DATA
FORT CAMPBELL

			FUKI C	AMPBE				
GROUP		BUILDING	ANNU AL	ENER,	SOURCE BTU x 106	ELEC'	L ENER.	BTU × 10 <sup>3</sup>
. NO.	BLDG.	DESCRIPTION	FUEL	ELEC.	TOTAL	KW PEAK	KWH/YR	FT 2
A-1	6914	OFFICE	868	415	1283	36	35750	350.5
A-2	5115	MOTOR REPAIR OFFICE	630	265	895	16	22860	291.3
A-3	7258	OFFICE	669	1850	2519	72	159490	384.0
8-1	6709	BARRACKS WITH MESS	10101	4675	14776	94	403048	372.0
8-2	7120	BARRACKS	2704	5423	8127	160	467481	322.5
B3	1582	BACHELOR OFFICER'S OTRS.	1032	1873	2905	48	161460	332.4
8-4	2170	BARRACKS	1347	66	1413	2	5660	266.1
C-1	6990	GYMNASIUM	3953	2540	6493	97	218930	279.5
C-2	3109	THEATER	1137	401	1538	52	34560	337.1
C-3	2607	CHAPEL	513	384	897	12	33130	238.2
C-#	5702	PRATT HUSEUM	1768	907	2675	79	78160	191.1
C-5	67,22	POST EXCHANGE	972	1947	2919	67	167840	754.8
c-6	2575	FIRE STATION	918	947	1865	34	81610	246.8
D-1	2440	NCO MESS	625	134	759	3	11570	345.0
E-1	2442	CLASSROOM	514	147	661	6	12670	300.5
E-2	2912	CLASSROOM	441	325	766	11	27990	218.9
F-1	4364	DUPLEX FAMILY HOUSING	0	787	787	33	67870	201.8
F-2	402	DUPLEX FAMILY HOUSING	417	197	614	11	16990	228.8
F-3	4848	MULTI-FAMILY Housing	0	4444	инин	145	383130	393.1
F-4	465	SINGLE FAMILY	210	266	476	10	22900	300.5
F-5	3027	HULTI-FAMILY HOUSING	795	2061	2856	69	177700	277.4
F-6	7370	MULTI-FAMILY HOUSING	916	2316	3232	144	199680	307.9
L-1	860	LAUHDRY	66960	13227	80187	264	1140240	1443.3
_ H-1	125	HOSPITAL	3665	2163	5828	112	186460	347.6
HP-1	127	HOSPITAL	5400	1482	6882	18	127820	410.4
н-Р	7297	HÉLI COPTER HANGER	1239	7971	9210	323	687160	189.6
P-1	749	MOTOR REPAIR	238	212	<b>450</b>	9	18250	144.8
RM-1	6256	HOTOR REPAIR SHOP	249	441	690	17	38030	139.1
RH-2	5852	REPAIR & MAINTENANCE	282	34	316	1	2960	136.7

# TABLE 2 (CONT'D) TYPICAL BUILDING ENERGY CONSUMPTION DATA FORT CAMPBELL

			ORT C	AMPREL	. L			
GROUP		BUILDING	ANNUAL CONSUM	ENER.	SOURCE BTU x 106	ELEC*	L ENER.	BTU × 10 <sup>3</sup>
NO.	BLDG	DESCRIPTION	FUEL	ELEC.	1	KW PEAK	KWH/YR	FT <sup>2</sup>
T-1	7851	RECEIVER BUILDING	204	392	596	9	33800	547.3
T-2	7238	COMMUNICATION	155	884	1039	24	76170	746.4
W-1	806	WAREHOUSE	1282	779	2061	17	67160	229.0
₩-2	854	WAREHOUSE	1843	763	2606	17	65810	1930.4
W-3	160	MEDICAL WAREHOUSE	1712	360	2072	33	31070	77.7
L-2	2842	PRESSING PLANT	1113	3764	4877	106	324500	137.3
U-1	7635	SEWAGE TREATMENT	0	2086	2086	71	179980	1655.6
U-2 .	1746	WATER TREATMENT	0	46940	46940	581	4046570	4567.9
U-3	7292	PUMPHOUSE	0.	30039	30039	338	2589560	29830.2
U-4	7008	BOILER PLANT	52	222	274	5	19110	96.9
U-5	1137	MACHINE SHOP	0	6917	6917	690	596330	57641.7
z	_	ELECT. USE ONLY	0	112361	112361	H/A	9686325	N/A
٧		REAL ESTATE	<b>+</b>		N/A-			>
x	_	NO UTILITIES	•		N/A-			>
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# TABLE 3 BUILDING OCCUPANCY FORT CAMPBELL

GROUP NO.	BL.DG.	BUILDING DESCRIPTION	NORMAL PEAK POPULATION	GCCUPANCY .
A-1	6914	OFFICE	20	WEEKDAYS - 6:30 A.M. TO 6:00 P.M.; 3 PEOPLE AT NIGHT
A-2	5115	MOTOR REPAIR OFFICE	11	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
A-3	7258	OFFICE	35	OPEN 2% HOURS - 35 PEOPLE FROM 7:00 A.M. TO 6:00 P.M.; 2 PEOPLE AT NIGHT
B-1	6709	BARRACKS WITH MESS	333	BARRACKS OPEN 2% HOURS MESS OPEN 6:30 A.M. TO 8:00 P.M.; KITCHEN PERSONNEL START AT 4:00 A.M.
82	7120	BARRACKS	144	OPEN 24 HOURS
B-3	1582	BACHELOR OFFICERS' QTRS.	24	OPEN 24 HOJRS
8-4	2170	BARRACKS	28	OPEN 24 HOURS
C-1	6990	GYHNASIUH	1000	WEEKDAYS - 9:00 A.M. TO 9:00 P.M. WEEKENDS - 12:00 NOOM TO 9:00 P.M.
C-2	3109	THEATER	176	WEEKDAYS - 1:00 P.M. TO 10:00 P.M. OCCASIONALLY ON WEEKENDS
C-3	2607	CHAPEL	300	7 DAYS A WEEK, 5 PERSONS AVERAGE, 7:00 A.M. TO 10:00 P.M.; TUESDAY & THURSDAY - 40 PERSONS IN EVENING; SUNDAY - 300 PERSONS, 9:45 A.M. TO 12:00 HOOM
C-4	5702	PRATT MUSEUM	25	WEEKDAYS - 12:30 P.M. TO 4:30 P.M. WEEKENDS - 1:00 P.M. TO 4:30 P.M.
C-5	6722	POST EXCHANGE	100	WEEKDAYS - 11:00 A.M. TO 6:00 P.M.
C-6	2575	FIRE STATION	12	OPEN 2% HOURS
D-1	2440	NCO MESS	80	WEEKDAYS - 5:00 A.M. TO 7:00 P.M.
E-1	2442	CLASSROOM	100	WEEKDAYS - 7:00 A.M. TO 6:00 P.M.
. E-2	2912	CLASSROOM	125	TUESDAY TO FRIDAY - 8:00 A.M. TO 11:30 A.M.
F-1	4364	DUPLEX FAMILY HOUSING	8	OPEN 24 HOURS
F-2	402	DUPLEX FAMILY HOUSING	8	OPEN 24 HOURS
F-3	4848	FAMILY HOUSING	48	OPEN 24 HOURS
F_4	465	FAMILY HOUSING	*	OPEN 24 HOURS
F-5	3027	FAMILY HOUSING	32	OPEN 24 HOURS
F-6	7970	MULTI-FAMILY Housing	32	OPEN 24 HOURS
L-1	860	LAUNDRY	112	WEEKDAYS ~ 7:00 A.M. TO 3:00 P.M.
H-1	125	HOSPITAL	120	OPEN 2% HOURS
H-2	127	HOSPITAL	120	OPEN 2% HOURS
MP	7297	HEL1COPTER HANGER	150	WEEKDAYS - 7:00 A.M. TO 6:00 P.M.
P-1	749	MOTOR REPAIR	10	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
RM-1	6256	MOTOR REPAIR SHOP	30	WEEKDAYS - 7:30 A.M. TO 4:30 P.M.
RH-2	5852	REPAIR & MAINTENANCE	25	WEEKDAYS - 6:00 A.M. TO 4:30 P.M.
T1	7851	RECEIVER BUILDING	4	OPEN 24 HOURS
T-2	7238	COMMUNICATION	5	OPEN 2% HOURS - 5 PERSONS FROM 7:00 A.M. TO %:00 P.M., 2 PERSONS FROM %:00 P.M. TO 7:00 A.M.
W-1	806	WAREHOUSE	10	WEEKDAYS - 8:00 A.M. TO 3:30 P.M.
V-2	854	WAREHOUSE	H/A	ONLY WHEN SOMETHING IS BEING STORED OR REMOVED
₩-3		MEDICAL WAREHOUSE	21	WEEKDAYS - 7:30 A.M. TO 4:30 P.M.
L-2	2642	PRESSING PLANT	45	7 DAYS A WEEK - 7:00 A.M. TO 5:00 P.M.
U-1	7695	SEWAGE TREATMENT	2	OPEN 24 HOURS -7 DAYS A WEEK
υ <i>−</i> 2	1746	WATER TREATMENT	10	OPEM 24 HOURS - 7 DAYS A WEEK

# TABLE 3 (CONT'D) BUILDING OCCUPANCY FORT CAMPBELL

				TOWN CONTROLL
GROUP NO.	BLDG	BUILDING DESCRIPTION	NORMAL PEAK POPULATION	OCCUPANCY
U-3	7292	PUMPHOUSE		
U-4	7008	BOILER PLANT	1	OPER 24 HOURS - 7 DAYS A WEEK
U-5	1137	MACHINE SHOP	6	7:30 A.H. TO 4:30 P.M 5 DAYS A WEEK
		•		

TABLE 4
Building Group Source Energy Consumption

Group	Description	Group Sq. Ft.	Total Source Consumption Btu's x 10
Α	Administrative	1,137,775	349,534
В	Barracks	3,967,825	1,179,135
С	Community Service	1,135,297	404,776
D	Dining	92,649	31,228
E	Classroom	190,965	51,915
F	Family Housing	5,718,653	1,328,611
L	Laundry	91,078	82,855
MP	Maintenance and Production	464,460	76,588
M	Medical	352,066	128,149
P	Maintenance	219,531	29,816
RM	Maintenance and Repair	716,075	94,704
T	Communications	53,730	33,912
U-1	Sewage Treatment	1,371	5,899
U-2	Water Treatment	10,276	91,068
U-3	Pump Houses	4,663	26,134
U-4	Boiler Plants	18,183	1,689
U <b>-</b> 5	Unheated Buildings w/Electricity	18,980	6,018
W	Warehouses	931,999	140,479
Z	Electric Only (includes outdoor lights)	496,999	$\frac{97,754}{4,160,264}$

TABLE 5
ENERGY CONSERVATION PROJECTS
SOURCE ENERGY SAVINGS

BUILDING TYPE	ENERGY SAVINGS BTU x 1,000,000	% BASEWIDE REDUCTION FY 78	PROJECT NO.
FAMILY HOUSING	15,600 12,738 28,338	.41 .34 .75	T-418 288
BARRACKS	65,180	1.72	288
INCINERATOR FACILITY	248,028	6.55	302
STEAM PLANTS	24, 159	. 64	30 !
SELECTIVE ENERGY PLANT	208,000	5.49	T-478
OTHER BUILDINGS AFFECTED BY ECIP'S	1,576 54,800 4,731 61,107	.04 1.45 .12 1.61	T-421 288 T-398
TOTAL	634,812	16.76	

TABLE 6

ENERGY CONSERVATION PROJECTS DEVELOPED SCHEDULE - FT. CAMPBELL, KENTUCKY

PROJECT TITLE	PROJECT NUMBER	RECOMMENDED FISCAL YEAR	\$ × 1000	E/C RATIO	ENERGY SAVINGS BTU x 1000 000	YEARS PAYBACK	B/C RATIO
POWER FACTOR IMPROVEMENT (BASEWIDE)	T-398	1861	136	34.87	4,731	13.6	1,26.
TOTAL			136		4,731		
SOLID WASTE BURNING INCINERATOR FACILITIES	302	1982	7,324	33.9	248,028	12.4	2.09
			,			·	
SUPPLEMENTAL SOLAR DOMESTIC HOT WATER SYSTEMS	81 h-1	1982	645	24.2	15,600	15.3	1.10
STEAM PLANT MODIFICATIONS	301	1982	50 I	48.3	24,159	6.1	3.3
SOLAR HEATING OF INDOOR SWIMMING POOL AND SHOWER WATER	T-421	1982	80	19.6	1,576	6.6	1.91
ENERGY MONITORING AND CONTROL SYSTEM	288	1982	2,825	46.97	132,718	14.72	1.07
TOTAL			11,670		422,081		
SELECTIVE ENERGY PLANT	1-478	1983	72,050	N/A	208,000	17.83	1.33
T0TAL					208,000		

## TABLE 7

# Fort Campbell

# Energy Costs

## FY 81 Average

\$ 6	6.40/kW
. (	0.0253/kWh
	0.0363/kWh
\$ 2	2.02/mcf
2	2.53/mcf
2	2.89/mcf
\$ 0	0.68/gal
\$ 1	l.22/gal
-	1.05/gal
	\$ 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

TABLE 8

Summary of Increment F Projects

Project	S Location(s)	Energy Savings/Year MMBtu	Dollar Savings/Year	Payback Years	E/C	B/C	Contract Cost	In-Ho Material	Reference In-House Cost al Manhours	urs	Pages Narr. Calcs.	.cs.
Reduction of Ventilation Air Quantities	83 Buildings	105,202	427,631	.02	14,901	1,655	7,060	1,434	Sheet Metal 450	450	10	A10
Covering Wind Turbines and Ventilators	Per Unit	36	141	.03	897'6	1,146	4.00	0.30	Laborer	.33	28	A167
Flow Control Showerheads	Per Unit	37	169	60.	2,429	27	15	7	Laborer	.5	12	A47
Lower Domestic Hot Water Temperature	67 Buildings	523	5,764	.05	1,659	439	315	0	Laborer	32	34	A203
imes Gurnace Derating	Family Housing		35,811	0.2	1,406	168	6,320	0	Heat	390	07	A249
Boiler Control	Bldg. 2604	166	(3) (3) (3)	0.2	1,297	157	13% t	57	Heat/Cool	2	30	A179
Clean Air Cooled Condensing Units	Per Unit	6.9	29	0.2	1,047	92	7.00	0	Laborer	7	31	A186
Turn Off Purnace Pilot Lights	Family Housing	4,997	17,639	0.3	925	96	5,400	0	Laborer	267	37	A231
Swimming Pool Cover	Bldg. 2193	1,201	7,844	0.3	829	100	1,449	1,380	Carpenter	12	26	A142
Cycle Pool Pumps	5 Bldgs.	573	2,372	0.4	089	09	843	412	Electrician	7	29	A173
Disconnect Outside Air	Bldg. 1430	36	145	0.4	299	85	54	10	Sheet Metal	5	41	A258
Pipe Insulation	Bldg. 2270	162	929	0.4	049	11	253	130	Insulator	3.5	39	A243
Turn Off Sump Heater	1296 Units	2,179	6,276	0.8	443	119	4,922	0	Laborer	849	35	A216
	Pure pour Arries a	'n	٦	~	e	W	4					

TABLE 8 (Cont.) Summary of Increment F Projects

		Energy							Reference			
Project	Location(s)	Savings/Year MMBtu	Dollar Savings/Year	Payback Years	E/C	B/C	Contract	In-Hc Material	In-House Cost al Man	t Manhours	Pages Narr. Calcs.	s alcs.
Turn Off Hot Water	Classrooms,	24,757	101,830	8.0	316	34	78,424	0	Plumber	2,488	97	A297
	Offices and Maint.	W	И	7	e	Ŋ	4,					
Keceptacle Insulation	All Family Housing	10,012	33,164	1.0	291	24	34,464	6,241	Laborer	2,786	25	A134
Filter Maintenance	Family Housing	g 27,853	115,311	6.0	286	17	97,415	14,572	Laborer	8,306	45	A288
Weatherstrip Doors	5 Buildings	154	612	6.0	280	31	552	201	Laborer	<b>80</b>	32	A190
Duct Insulation in Unconditioned	Bldg. 6550	220	1,978	.50	239	20	917	515	Carpenter	6	8	A1
✓Insulate Water Heaters	28 Units (Per Unit Postwide)	35	142	1.5	164	19	213	142	Laborer	14	20	A102
Relamping Barracks Hallways	57 Buildings	4,607	29,591	1.1	151	16	30,554	14,364	Electrician 100	an 100	77	A278
Insulate Water Heaters	4153 Family Housing Units	6,588	21,975	2.4	127	11	51,855	20,247	Laborer	2,077	20	A102
Replacement of Electric Water Heaters	Bldg. 1492	134	336	3.6	111	7	1,204	724	Plumber	80	42	A265
Heat Recovery From Dust Collector	Bldg. 5613	306	1,080	2.7	106	11	2,900	1,500	Sheet Metal	al 10	13	A54
Reduce Infiltration in Family Housing	All Family Housing	41,685	135,909	3.7	82	7	509,500	290,535	Laborer	12,459	21	A118
		K	Ÿ	-	ب	N	4					

TABLE 8 (Cont.) Summary of Increment F Projects

		Energy Savings/Year	Dollar	Pavback			Contract	In-Ho	Reference In-House Cost		Pages	
Project	Location(s)	MMBtu	Savings/Year	Years	E/C	B/C	Cost	Material	Manhours	ırs	Narr. Calcs.	cs.
Solar Film (West)	Per Sq. Ft.	.1284	9.5 <sub>4</sub>	3.5	<b>)</b> %	no	7.1 2.29	1	1		18	A94
Solar Film (Southwest)	Per Sq. Ft.	.1214	0.50	3.8	99	9	1.79	•	•		18	A94
Solar Film (East)	Per Sq. Ft.	.1189	0.50	3.8	63	9	1.79	1	1		18	A94
Solar Film (Southeast)	Per Sq. Ft.	.1130	0.47	4.0	09	2	1.79	ı	1		18	A94
Building Insulation and Weatherstrip Doors	Bldg. 2604	1,724	6,952	9.4	54	7	32,000	10,500	Laborer 3,	3,597	36	A222
Garage Door Weatherstripping	9 Buildings	962	3,771	4.8	53	9	18,154	8,100	Laborer	256	38	A236
Window Insulation	12 Buildings	1,528	6,158	4.8	52	9	29,700	12,550	Laborer 6	0,670	15	A60
Solar Film (Northwest)	Per Sq. Ft.	.0934	0.39	4.8	20	2	1.79	ı	1		18	A94
Solar Film (Northeast)	Per Sq. Ft.	7680.	0.37	5.1	87	5	1.79	ı	•		18	A94
Solar Film (South)	Per Sq. Ft.	.0881	0.36	5.2	47	7	1.79	•			33	A94
Calking	2 Buildings	33	129	6.1	42	2	792	261	Laborer	39	33	A197
Cleaning of Air Handling Unit Per Unit Coils	Per Unit	17	72	6.4	38	က	462	58	Sheet Metal	16	23	A125
Solar Film (North)	Per Sq. Ft.	.0550	0.23	8.2	29	3	1.79	ı	ı		18	A94
Insulated Panels	65 Buildings	14,386	58,420	9.4	26	æ	548,659	335,214	Carpenter 18,312	8,312	17	A67
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TABLE 8 (Cont.) Summary of Increment F Projects

		 	A271	A161
	rages	Narr. Calcs.		
•	_	Nari	43	27
ď)		phours	0	.2
Reference	onse Cost	Mai	ı	Laborer
+	H-n1	Material	14	5.00
	Contract	Cost	26	10.00
		B/C		7
		E/C	15	,
. <u>.</u>	rayback	Years	16.3	6.2
ř	Dollar	Savings/Year	1.60	2.00
Energy	Savings/Year	MMBtu	.39	ı
		Location(s)	Per Unit	Per Unit
		Project	Fluorescent Lighting Ballast Replacement	Flush Valve Restrictors

TABLE 9

Summary of Increment G Projects

ence	Calcs.	B-306	B-298	B-86	B-98	B-322	B-259	B-74	B-279	B-68	B-133	B-80	B-228
Reference Pages	Narr.	41	41	12	12	43	25	12	31	12	17	12	21
In-House Cost	Manhours	Laborer - 250	Laborer - 4754	Heat/Cool Mech 8645	Heat/Cool Mech 1494	Electrician - 5334 43	Heat/Cool Mech 1500	Heat/Cool Mech 1729	ı	Heat/Cool Mech 736	Electrician - 560	Heat/Cool Mech 867	Electrícian - 113
In-Ho	Material	\$ 4,631	87,861	101,606	35,123	174,159	41,928	20,321	ı	17,311	9,745	20,384	3,792
Contract	Cost	\$ 12,681	120,341	213,373	55,319	490,135	678,06	42,675	294,800	27,264	31,220	96,314	5,972
9	2 <u>/</u> 2	213	119	31	18	22	11	14	19	7	10	7	6
į	د <sub>ات</sub>	1,755	616	252	209	171	152	118	100	66	84	78	11
Payback	Years	0.1	0.3	1.1	1.2	1.3	1.6	2.1	1.3	3.2	3.0	3.1	3.5
	Savings/Year	\$ 89,728	475,264	216,833	47,867	366,752	55,473	20,328	290,468	8,417	10,491	31,223	1,707
Energy Savings/Year	MMBtu 2	22,254	117,873	53,778	11,562	83,654	13,765	5,042	38,860	2,689	2,609	7,542	425
	Location (s)	5123 & 5125	7 Bldgs.	Bldg. 6726 and 4 other bldgs.	New Hospital	331 Bldgs.	23 Bldgs.	B1dg. 2577	Bldgs. 3902, 7008, 157, 858, 7294 38,860	Bldg. 95 ~	751 through 756	Bldg. 3902 🗸	7250
	Project	Insulating Buildings	Insulating Buildings	Automatic Chiller Condenser Tube Cleaning	Automatic Chiller Condenser Tube Cleaning	FM Control System Expansion	$\chi$ $arphi$ Thermostatic Steam Valves	Artomatic Chiller Condenser Tube Cleaning	Boiler Fuel Conservation/ Oxygen Trim Control	Automatic Chiller Condenser Tube Cleaning	Ceiling Fans	Automatic Chiller Condenser Tube Cleaning	De-Stratifiers

\*All figures are on a per unit basis. N/A - Not Applicable.

TABLE 9 (Cont.)

Summary of Increment G Projects

Re	Cost Pages Manhours Narr, Calcs.	Electrician - 88 17 B-149	Electrician - 88 17 B-156	Heat/Cool Mech 1729 1729 B-92	Electrician - 119 21 B-222	Electrician - 69 21 B-234	Electrician - 81 21 B-240	Electrician - 48 11 B-41	Electrician - 51 17 B-195	Electrician - 102 17 B-208	Electrician - 88 17 B-162	Electrician - 51 17 B-202	Electrician - 92 17 B-168
i F	Material Ma	\$1,239 El	1,239 El	He 20,321 17	4,002 E1	2,317 E1	2,728 E1	3,189 EI	728 E1	1,456 El	1,239 El	728 E1	472 E1
	Cost	\$4,441	4,441	42,675	6,304	3,650	4,296	6,277	2,584	5,167	4,441	2,584	3,385
	B/C	Ŋσ	6	6	6	6	6	9	8	7	2	7	9
	$\frac{E/C}{}$	<b>3</b> 7	7.1	7.1	70	69	89	09	59	26	54	53	20
Darhack	Years	3.5°	3.5	3.7	3.6	3.6	3.7	2.8	4.2	4.4	7.5	4.7	5.0
	Savi	\$1,275	1,275	12,197	1,761	1,005	1,166	2,275	614	1,164	620	550	673
Energy	Savings/Year MMBtu	317	317	3,025	664	250	290	378	153	290	241	137	168
G	Location (s)	6992	0669	Bldg. 6774	7251	7252	7285	Bldg. 2270	Barkley Elem. School	Lincoln Elem. School	2604	Marshall Elem. School	2270
	Project	Ceiling Fans	Ceiling Fans	Automatic Chiller Condenser Tube Cleaning	De-Stratifiers	De-Stratifiers	De-Stratifiers	Replacement of Incandescent Lighting with High Pressure Sodium	Ceiling Fans	Ceiling Fans	Ceiling Fans	Ceiling Fans	Ceiling Fans

\*All figures are on a per unit basis. N/A - Not Applicable.

TABLE 9 (Cont.)

(Cont.)

Summary of Increment G Projects

Reference Pages	Calcs.	B-182	B-189	B-175	B-1	B-314	B-248	B-40	B-107	B-141	B-8
Refe	Narr.	17	17	17	æ	42	23	11	15	17	10
In-House Cost	nhours	Electrician - 45	Electrician - 45	Electrician - 75	Heat/Cool Mech 3	Heat/Cool Mech 1701	Pipefitter - 2,220 Sheet Metal Worker - 2,270 Electrician - 1,135	Electrician - 140	Heat/Cool Mech 10,094	Electrician - 72	Heat/Cool Mech 441
0H~n1	Material	\$409	604	1,301	784	153,579	241,686	6,967	161,248	650	48,079
Contract	Cost	\$1,919	1,919	4,185	882	295,736	375,832	14,743	255,827	3,080	68,961
	B/C	$ u^{ abla} $	52	5	7	7	7	4	22	က	7
	E/C	33	37	37	37	34	31	28	22	21	18
Pavback	Years	6.1	6.7	6.9	9.3	7.3	3.8	8.8	13.5	11.9	13.9
Dollar	Savings/Year	\$ 314	288	610	95	40,646	98,484	3,072	18,892	259	4,969
Energy Savinos/Vear		78	72	153	33	10,036	11,624	408	5,524	65	1,233.1
Š	Location (s)	3932	3610	5702	Per Unit Basis	1701 Units	10 Bldgs.	Bldg. 2604	5207	6145	Bldg. 2702
	Project	Ceiling Fans	Ceiling Fans	Ceiling Fans	Water Heating Heat Pumps	Electronic Ignition on Furnaces	√Boiler Replacement	Replacement of Incandescent Lighting with High Pressure Sodium	Infrared Heating	Ceiling Fans	Heat Reclaim From Condensing Units

\*All figures are on a per unit basis. N/A - Not Applicable.

TABLE 9 (Cont.)

Summary of Increment G Projects

Reference Pages	Narr. Calcs.	B-119	B-113	B-267	B-125	B-273
Refe. Pa	Narr.	15	15	27	15	30
In-House Cost	Manhours	Heat/Cool Mech 8,939	Heat/Cool Mech 1,766	·	<pre>Heat/Cool Mech 6,111</pre>	ı
In-Hc	Material	\$130,393	28,016	1	93,255	ı
Contract	Cost	\$214,151	44,565	52,685	150,514	13,171,200
	B/C	-	31	<b>~</b>	<b>-</b>	е:
	E/C	13	13	11	ις	Э
Payback	Years	22.5	23.0	31.3	38.9	79.7
Dollar	Savings/Year	\$9,538	1,922	1,685	3,873	165,194
Energy Savings/Year	MMBtu	2,789	562	585	715	39,902
Sa	Location (s) MMBtu	751 through 756 2,789	5123 & 5125	3902 & New Hospital	10 Buildings	6551
	Project	Infrared Heating	Infrared Heating	Chiller Modulation	Infrared Heating	Lighting Reduction

 $\mbox{*All}$  figures are on a per unit basis. N/A - Not Applicable.